## FY 2019 TRANSIT PROJECT LISTING HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)		
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project Information	1101111 027	Federal (FTA) Funds	\$	687,831
(reference number, etc.)	HCMM-036	State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (VOE)	ć	4 275 //2
Can F200 ID Namehau		Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number  Amendment Date & Action	Added 4/21/2016	Trans. Dev. Credits Requested  Trans. Deve Credits Awarded (Date & Amount		
	al Project Information	Funding Information	•	
		•	on (TOE)	5307
Project Sponsor:	City of McAllen	Federal Funding Category:	¢	
MPO Project Information	nce number, etc.)	Federal (FTA) Funds	\$	2,217,192
	2040	State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds	\$	454,124
Project Phase:		Fiscal Year Cost	\$	2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	2,671,316
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount	:)	
Genera	al Project Information	Funding Information	on (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project Information		Federal (FTA) Funds	\$	-
(reference number, etc.)	HCMM-038	State Funds from TxDOT:	\$	210,057
Apportionment Year	2019	Other Funds	ς ς	210,037
Project Phase:	2017	Fiscal Year Cost	Ś	210,057
r rojece r nase.		Tiseat Teal Cost	*	210,037
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested	•	_,,,,,,,,
Amendment Date & Action	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount	:)	
General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information		Federal (FTA) Funds	\$	2,700,000
(reference number, etc.)	HCMM-022	State Funds from TxDOT:	•	_,,
Apportionment Year	2014 (640,000); 2015 (\$ 1,740,000); 2016 (\$ 320,000)	Other Funds		
Project Phase:	, ,	Fiscal Year Cost	\$	2,700,000
Brief Project Description:	New Facility Construction			
blief Project bescription.	New Facility Construction	Total Project Cost (YOE)	\$	2,700,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	675,000
Amendment Date & Action	4-17-14: Added; 3/19/15 Revised; 3/6/2017: Moved from 2016   8/31/2017 Revised and Moved from 2017 : Revised 11/27/2017; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount	:)	

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General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information	HCMM - 042	Federal (FTA) Funds	\$	90,000
(reference number, etc.)	TICHIM 042	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds		
Project Phase:		Fiscal Year Cost	\$	90,000
Brief Project Description:	Bike Amenities	Total Project Cost (VOE)	ć	00 000
Sec 5309 ID Number		Total Project Cost (YOE)  Trans. Dev. Credits Requested	\$ \$	90,000 10,000
Amendment Date & Action	3/6/2017 Added   8/31/2017 Moved from 2017; Moved 09.10.2018		Ţ	10,000
		5 11 16 11 010	·=·	
	l Project Information	Funding Information (YC	<u>)E)</u>	F207
Project Sponsor:	City of McAllen	Federal Funding Category:	¢	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds State Funds from TxDOT:	\$	25,000
Apportionment Year	2017	Other Funds	\$	6,250
Project Phase:	2017	Fiscal Year Cost	\$	31,250
. rojece i naper			*	5.,250
Brief Project Description:	Training	Total Project Cost (YOE)	\$	31,250
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	11/08/2017 Added; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)		
Genera	l Project Information	Funding Information (YC	)E)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information	HCMM-045	Federal (FTA) Funds	\$	55,985
(reference number, etc.)	Hemmi 043	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	55,985
Project Phase:		Fiscal Year Cost	\$	111,970
Brief Project Description:	Marketing			
C 5200 ID N I		Total Project Cost (YOE)	\$	111,970
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	11/08/2017 Added; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)		
General Project Information		Funding Information (YC	<u>)E)</u>	5207
Project Sponsor:	City of McAllen	Federal Funding Category:	¢	5307
MPO Project Information (reference number, etc.)	HCMM-046	Federal (FTA) Funds State Funds from TxDOT:	\$	40,000
Apportionment Year	2017	Other Funds		
Project Phase:	2017	Fiscal Year Cost	\$	40,000
			7	10,000
Brief Project Description:	Safety & Security Improvements	Total Project Cost (YOE)	\$	40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	10,000
Amendment Date & Action	11/08/2017 Added; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)		

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General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMM-013	Federal (FTA) Funds	\$	750,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2016	Other Funds		
Project Phase:		Fiscal Year Cost	\$	750,000
Brief Project Description:	Bus Shelters			
	343 5.16333	Total Project Cost (YOE)	\$	750,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	187,500
Amendment Date & Action	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information	HCMM - 053	Federal (FTA) Funds	\$	242,644
(reference number, etc.)		State Funds from TxDOT:		
Apportionment Year	2015	Other Funds	\$	60,661
Project Phase:		Fiscal Year Cost	\$	303,305
Priof Project Description	Conitalina Paratransit			
Brief Project Description:	Capitalize Paratransit	Total Project Cost (YOE)	\$	242,644
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	60,661
Amendment Date & Action	11/08/2017 Added; moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)		
Genera	l Project Information	Funding Information (YC	DE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information	HCMM - 054	Federal (FTA) Funds	\$	149,536
(reference number, etc.)	nc/// - 034	State Funds from TxDOT:		
Apportionment Year	2014	Other Funds	\$	37,384
Project Phase:		Fiscal Year Cost	\$	186,920
Brief Project Description:	Bike Amenities	Total Project Cost (YOE)	\$	186,920
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Added 09.10.2018	Trans. Deve Credits Awarded (Date & Amount)		

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